

Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY), NJ FROM 08/01/2001 TO 07/31/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$141,935.73	20.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,935.73	20.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$361,782.00	51.53%
Subtotal for: HOUSING			\$361,782.00	51.53%
03	PI	Public Facilities and Improvements (General)	\$45,978.12	6.55%
03B	PI	Centers for the Disabled/Handicapped	\$16,600.00	2.36%
03I	PI	Flood and Drainage Facilities	\$19,595.10	2.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$82,173.22	11.70%
05A	PS	Senior Services	\$39,690.56	5.65%
05L	PS	Child Care Services	\$50,517.94	7.20%
05M	PS	Health Services	\$26,000.00	3.70%
Subtotal for: PUBLIC SERVICES			\$116,208.50	16.55%
Total Disbursements			\$702,099.45	100%